CITY OF TIGARD, OREGON CITY CENTER DEVELOPMENT AGENCY RESOLUTION NO. 15-05

A RESOLUTION TO ADOPT A SUPPLEMENTAL BUDGET AMENDMENT TO THE FY 2016 CITY CENTER DEVELOPMENT AGENCY BUDGET

WHEREAS, the city was adopted; and	acknowledges those items that were unknown at the time the FY 2016 Budget
WHEREAS, the CCD additional resources o	OA recognizes a total of \$15,000 in additional requirements that are offset by f equal amount.
NOW, THEREFORE	E, BE IT RESOLVED, by the Tigard City Center Development Agency that:
SECTION 1:	The FY 2015-16 Budget is hereby amended as detailed in Exhibit A.
SECTION 2:	This resolution is effective immediately upon passage.
PASSED:	This
ATTEST:	
Recorder – City of Tig	A Krager gard City Center Development Agency

Q1CCDA01. Ash Avenue Dog Park - Capital Improvement Program

This request will carry forward \$15,000 to FY 2016 to pay remaining contract and internal expenses associated with the relocation of the Ash Avenue Dog Park and demolition of the Zuber House. As result, beginning fund balance in Urban Renewal Debt Service Fund will increase by $$15,\!000$ with an increase in transfers. Capital program expenditures within the Transportation CIP Fund will increase by \$15,000.

Fund 1 of 2			Adopted	Am	endment		Revised
Urban Renewal Debt Service Fund		_	Budget	Ame	endinent		Budget
Resources	Beginning Fund Balance	\$	170,697	\$	15,000	\$	185,697
		s	397,792			\$	397,792
	Property Taxes Franchise Fees	5	391,192			\$	391,192
	Licenses & Permits	S				\$	-
	Intergovernmental	S	-			5	2
	Charges for Services	\$	-			\$	-
	Fines & Forfeitures	S	-			\$	-
	Interest Earnings	8	1,000			S	1,000
	Miscellaneous Other Financing Sources	S S	-			\$	*
	Transfers In from Other Funds	8	-			\$	-
	Total Resources	\$	569,489	\$	15,000	\$	584,489
Requireme	ents						
	Community Development	\$	-			\$	-
	Community Services	\$	-			\$	-
	Policy and Administration	\$	-			\$	#.C
	Public Works Program Expenditures Total	\$		\$		\$	and the same
	Frogram Expenditures Total	Ŷ.		φ		9	
	Debt Service	\$	219,198			\$	219,198
	Loans	\$	-			\$	
	Work-In-Progress	\$	-			\$	-
	Transfers to Other Funds	\$	175,300	\$	15,000	\$	190,300
	Contingency	\$	204 400	•	45 000	\$	400 400
	Total Budget	\$	394,498	\$	15,000	\$	409,498
	Reserve For Future Expenditure	\$	174,991	\$		\$	174,991
	Total Requirements	\$	569,489	\$	15,000	\$	584,489
Fund 2 of	2		Adopted				Revised
			Adopted Budget	Am	endment		Revised Budget
	2 ital Improvement Fund			Am	endment		
	ital Improvement Fund			Am	endment		
Urban Renewal Cap	Beginning Fund Balance	\$	Budget	Am	endment	\$	Budget
Urban Renewal Cap	Beginning Fund Balance Property Taxes	\$	Budget	Am	endment	\$	Budget
Urban Renewal Cap	Beginning Fund Balance Property Taxes Franchise Fees	\$ \$ \$	Budget	Am	endment	\$ \$ \$	Budget
Urban Renewal Cap	Beginning Fund Balance Property Taxes Franchise Fees Licenses & Permits	\$ \$ \$ \$	Budget	Am	endment	\$	Budget
Urban Renewal Cap	Beginning Fund Balance Property Taxes Franchise Fees	\$ \$ \$	Budget	Am	endment	\$ \$ \$ \$	Budget
Urban Renewal Cap	Beginning Fund Balance Property Taxes Franchise Fees Licenses & Permits Intergovernmental	\$ \$ \$ \$	445,700	Am	endment	\$ \$ \$ \$	445,700
Urban Renewal Cap	Beginning Fund Balance Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services	\$ \$ \$ \$ \$ \$ \$ \$ \$	445,700	Am	endment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap	Beginning Fund Balance Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Frines & Forfeitures Interest Earnings Miscellaneous	\$ \$ \$ \$ \$ \$ \$ \$ \$	445,700	Am	endment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap	Beginning Fund Balance Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 	Am	15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 		15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 		15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 		15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Frines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources ents Community Development	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 		15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources Community Development Community Services Policy and Administration Public Works	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 	\$ \$	15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources ents Community Development Community Services Policy and Administration	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 		15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources ents Community Development Community Services Policy and Administration Public Works Program Expenditures Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 	\$ \$	15,000 15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources Community Development Community Services Policy and Administration Public Works	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 	\$ \$	15,000 15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources ents Community Development Community Services Policy and Administration Public Works Program Expenditures Total Debt Service	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 	\$ \$	15,000 15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources ents Community Development Community Services Policy and Administration Public Works Program Expenditures Total Debt Service Loans	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700	\$ \$	15,000 15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000 190,300 720,000
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources ents Community Development Community Services Policy and Administration Public Works Program Expenditures Total Debt Service Loans Work-In-Progress Transfers to Other Funds Contingency	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700	\$ \$	15,000 15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000
Urban Renewal Cap Resources	Beginning Fund Balance Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources ents Community Development Community Services Policy and Administration Public Works Debt Service Loans Work-In-Progress Transfers to Other Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700	\$ \$	15,000 15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000 190,300 720,000
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources ents Community Development Community Services Policy and Administration Public Works Program Expenditures Total Debt Service Loans Work-In-Progress Transfers to Other Funds Contingency	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700	\$ \$	15,000 15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000
Urban Renewal Cap Resources	Property Taxes Franchise Fees Licenses & Permits Intergovernmental Charges for Services Fines & Forfeitures Interest Earnings Miscellaneous Other Financing Sources Transfers In from Other Funds Total Resources Policy and Administration Public Works Program Expenditures Total Debt Service Loans Work-In-Progress Transfers to Other Funds Contingency Total Budget	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445,700 84,000 175,300 705,000	\$ \$	15,000 15,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000